

Village of Union City

6-Year Capital Improvement Program

2019/2020 - 2024/2025



Dated: January 22nd, 2020

| Activity | Financing | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 |
|--|-----------|--------------------|------------|-----------------|------------------|------------------|------------------|
| Water | | | | | | | |
| 1. Replace watermain Park to Ann St (meet up with new install from 2017) | CIP/Grant | | \$200,000 | | | | |
| 2. Replace watermain on Park St From Ellen to St Joseph St. | CIP/Grant | | \$250,000 | | | | |
| 3. Replace watermain on St Joseph St from Coldwater Rd to west Village limit | CIP/Grant | | \$500,000 | | | | |
| 4. Replace watermain on Dewey from Division St to Ellen | CIP/Grant | | \$75,000 | | | | |
| 5. Replace watermain on Ellen St from Dewey to Park | CIP/Grant | | \$150,000 | | | | |
| 6. Replace watermain on South St. from St Joseph St to Village limit | CIP | | | | \$180,000 | | |
| 7. Expand and rebuild well house on Goodwin Drive | CIP | | | | | | \$480,000 |
| 8. Summit St - Replace 3" line (400 ft) | CIP | | | \$60,000 | | | |
| 9. Replace 3" line on Lee St (963 ft) | CIP | | | | | \$120,000 | |
| Water Utility Subtotal | | \$1,175,000 | \$0 | \$60,000 | \$180,000 | \$120,000 | \$480,000 |
| Sanitary Sewer/Treatment | | | | | | | |
| 1. Woodruff St LS Replace Pump #1 | CIP | \$17,400 | | | | | |
| 2. Woodruff St LS Replace Pump #2 | | | \$17,400 | | | | |
| 3. N Broadway St LS Replace Pump #1 and #2 | CIP | | | \$14,000 | | | |
| 4. Replace Lagoon Circulator 1 and 2 | CIP | | | | | \$80,000 | |
| 5. Electrical Building Roof Replace | CIP | | \$3,200 | | | | |
| 6. Final Affluent Sampler | CIP | | | | \$8,300 | | |
| 7. John St Pump #1 | CIP | | | | | | \$22,400 |

| | | | | | | | |
|---|-----|-----------------|------------|------------|------------|------------|------------|
| Wastewater Utility Subtotal | | \$17,400 | \$20,600 | \$14,000 | \$8,300 | \$80,000 | \$22,400 |
| Stormwater | | | | | | | |
| 1. Replace Stormwater Drain on Dewey St near Division | CIP | \$10,000 | | | | | |
| 2. Add new stormwater drain on Mary and Fenton St. | | | | \$18,000 | | | |
| Stormwater Subtotal | | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | | |
|--|-----|--------------------|-----------------|------------------|------------------|------------------|------------------|
| Roads | | | | | | | |
| 1. Paving (General paving in Village) | CIP | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$60,000 | \$60,000 |
| 2. Crackfill/Skip Paving | CIP | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| 3. Curb Replacement (estimated 35 ft lengths each) | CIP | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 | \$2,500 |
| Roads Subtotal | | \$62,500 | \$62,500 | \$62,500 | \$62,500 | \$72,500 | \$72,500 |
| Parks/Recreation/Facilities | | | | | | | |
| 1. Union City Senior Center | CIP | \$55,000 | | | | | |
| 2. Amphitheater Improvements (Sound system, seating) | CIP | | | \$5,000 | | | |
| 3. Amphitheater footbridge to park | CIP | | | | | | \$90,000 |
| 4. Riverview Park Bench Replacement | CIP | | | | \$1,500 | \$1,500 | |
| 5. Village Green Dome Gazebo | CIP | \$15,000 | | | | | |
| Parks/Recreation/Facilities Subtotal | | \$70,000 | \$0 | \$5,000 | \$1,500 | \$1,500 | \$90,000 |
| Totals | | \$1,334,900 | \$83,100 | \$141,500 | \$252,300 | \$274,000 | \$664,900 |