

**Village of Union City**  
**6-Year Capital Improvement Program**  
**2019/2020 - 2024/2025**



Dated: January 22nd, 2020

Activity	Financing	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
<b>Water</b>							
1. Replace watermain Park to Ann St (meet up with new install from 2017)	CIP/Grant	\$200,000					
2. Replace watermain on Park St From Ellen to St Joseph St.	CIP/Grant	\$250,000					
3. Replace watermain on St Joseph St from Coldwater Rd to west Village limit	CIP/Grant	\$500,000					
4. Replace watermain on Dewey from Division St to Ellen	CIP/Grant	\$75,000					
5. Replace watermain on Ellen St from Dewey to Park	CIP/Grant	\$150,000					
6. Replace watermain on South St. from St Joseph St to Village limit	CIP				\$180,000		
7. Expand and rebuild well house on Goodwin Drive	CIP						\$480,000
8. Summit St - Replace 3" line (400 ft)	CIP			\$60,000			
9. Replace 3" line on Lee St (963 ft)	CIP					\$120,000	
<b>Water Utility Subtotal</b>		<b>\$1,175,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$180,000</b>	<b>\$120,000</b>	<b>\$480,000</b>
<b>Sanitary Sewer/Treatment</b>							
1. Woodruff St LS Replace Pump #1	CIP	\$17,400					
2. Woodruff St LS Replace Pump #2			\$17,400				
3. N Broadway St LS Replace Pump #1 and #2	CIP			\$14,000			
4. Replace Lagoon Circulator 1 and 2	CIP					\$80,000	
5. Electrical Building Roof Replace	CIP		\$3,200				
6. Final Affluent Sampler	CIP				\$8,300		
7. John St Pump #1	CIP						\$22,400

Wastewater Utility Subtotal		\$17,400	\$20,600	\$14,000	\$8,300	\$80,000	\$22,400
Stormwater							
1. Replace Stormwater Drain on Dewey St near Division	CIP	\$10,000					
2. Add new stormwater drain on Mary and Fenton St.				\$18,000			
Stormwater Subtotal		\$10,000	\$0	\$0	\$0	\$0	\$0

<b>Roads</b>							
1. Paving (General paving in Village)	CIP	\$50,000	\$50,000	\$50,000	\$50,000	\$60,000	\$60,000
2. Crackfill/Skip Paving	CIP	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
3. Curb Replacement (estimated 35 ft lengths each)	CIP	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
<b>Roads Subtotal</b>		<b>\$62,500</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$62,500</b>	<b>\$72,500</b>	<b>\$72,500</b>
<b>Parks/Recreation/Facilities</b>							
1. Union City Senior Center	CIP	\$55,000					
2. Amphitheater Improvements (Sound system, seating)	CIP			\$5,000			
3. Amphitheater footbridge to park	CIP						\$90,000
4. Riverview Park Bench Replacement	CIP				\$1,500	\$1,500	
5. Village Green Dome Gazebo	CIP	\$15,000					
<b>Parks/Recreation/Facilities Subtotal</b>		<b>\$70,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$90,000</b>
<b>Totals</b>		<b>\$1,334,900</b>	<b>\$83,100</b>	<b>\$141,500</b>	<b>\$252,300</b>	<b>\$274,000</b>	<b>\$664,900</b>